

RESOLUTION NO. 2022 - 4
JUSTICE SERVICES
Juvenile Detention

Budget Adjustment – Juvenile Detention Contract Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Justice Services receives monies from contracts for housing juveniles from Boundary County, Idaho, Lincoln County, Montana, the Kootenai Tribe of Idaho, and the Idaho Department of Juvenile Corrections in the Bonner County Juvenile Detention Center each fiscal year; and

WHEREAS, the Justice Services Department has received unexpected additional revenue in the amount of \$39,474.50 from the above-described contracts; and

WHEREAS, the Justice Services Department requests the additional revenue be placed in the Juvenile Detention FY21-22 Budget, Revenue Account No. 034-03475-4990 – JUVENILE DETENTION BILLING for use as additional funding for Juvenile Detention FY21-22 Budget, Account No. 034-03475-6110 – OVERTIME in the amount of \$5,000.00 and for use as additional funding for Juvenile Detention FY21-22 Budget, Account No. 034-75-7430 – REPAIRS & MAINTENANCE BUILDINGS/FIXTURES/GROUNDS in the amount of \$34,474.50.

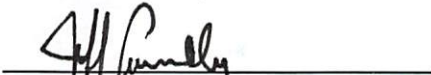
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby authorizes the Clerk to schedule revenue in the Juvenile Detention FY21-22 Budget, Revenue Account No. 034-03475-4990 – JUVENILE DETENTION BILLING for use as additional funding for Juvenile Detention FY21-22 Budget, Account No. 034-03475-6110 – OVERTIME in the amount of \$5,000.00 and for use as additional funding for Juvenile Detention FY21-22 Budget, Account No. 034-75-7430 – REPAIRS & MAINTENANCE BUILDINGS/FIXTURES/GROUNDS in the amount of \$34,474.50. This adjustment is due to the receipt of unanticipated revenue received from contracts for housing juvenile offenders in the Bonner County Juvenile Detention Center.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 18th day of January, 2022.

BOARD OF BONNER COUNTY COMMISSIONERS



Dan McDonald, Chairman



Jeff Connolly, Commissioner



Steven Bradshaw, Commissioner

ATTEST: Michael Rosedale

By 
Deputy Clerk



Bonner County Justice Services

4002 Samuelson Avenue • Sandpoint, ID 83864 • Phone: (208) 263-1602

Justice Services
Item #3

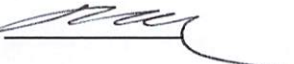
January 18, 2022

Memorandum

To: Bonner County Commissioners
From: Ron Stultz, Director
Re: Justice Services
Budget Adjustment – Detention Contracts Unanticipated Revenues

Bonner County Justice Services receives monies from Boundary County, Idaho; Lincoln County, Montana; the Kootenai Tribe of Idaho; and the Idaho Department of Juvenile Corrections for housing juveniles in the Bonner County Juvenile Detention Center each fiscal year.

The Justice Services Department has received unanticipated revenue from these contracts in the amount of \$39,474.50. The total monies received from the referenced contracts for housing juvenile offenders is \$59,474.50.

Auditor's Approval: 

Distribution: Original to BOCC; copy to Justice Services, Ron Stultz; copy to Auditors

A suggested motion would be: Mr. Chairman based upon the information before us I move to approve Resolution #22- 6 ordering the Clerk to schedule revenue in the Juvenile Detention FY21-22 budget, Revenue Account No. 034-03475-4990 – JUVENILE DETENTION BILLING for use as additional funding for Juvenile Detention FY21-22 Budget, Account No. 034-03475-6110 – OVERTIME in the amount of \$5,000.00 and for use as additional funding for Juvenile Detention FY21-22 Budget, Account No. 034-03475-7430 – REPAIRS & MAINTENANCE BUILDINGS/FIXTURES/GROUNDS in the amount of \$34,474.50. This adjustment is due to the receipt of unanticipated revenue received from contracts for housing juvenile offenders in the Bonner County Juvenile Detention Center.

Recommendation Acceptance: yes no  Date: 1/18/22
Dan McDonald, Commissioner, Chairman